

**Table 9.46-- FULL-TIME EQUIVALENT CIVIL SERVICE AND EXEMPT
EMPLOYMENT, BY DEPARTMENT, IN THE HAWAII STATE EXECUTIVE BRANCH:
1997 TO 2000**

[As of December 31. In number of employees]

Department	1997	1998	1999	2000
Total 1/	43,239.136	43,505.538	44,131.992	42,357.580
Accounting & Gen. Services	992.500	990.500	997.500	983.000
Agriculture	356.750	345.000	324.000	322.250
Attorney General	555.975	555.000	576.276	594.801
Budget and Finance	382.500	313.000	308.000	299.000
Busi., Econ Dev & Tourism	260.990	607.000	585.125	579.000
Commerce & Consumer Aff.	409.200	412.100	402.500	372.000
Defense	245.675	228.000	228.900	228.400
Education	18,194.987	18,502.012	19,263.578	19,380.905
(EDN) Public Library System	2/	2/	2/	491.050
Governor	70.990	66.780	66.490	64.790
Hawaiian Home Lands	132.600	130.900	129.600	132.088
Health	6,199.700	6,104.300	5,877.750	3/ 3,205.450
Hawaii Health Systems Corp.	3/	3/	3/	3/
Human Resources Devel.	125.000	119.000	117.000	116.000
Human Services	2,229.475	1,943.450	1,947.450	2,010.425
Labor & Industrial Relations	753.575	747.220	749.270	741.579
Land & Natural Resources	730.390	723.870	733.370	738.470
Lieutenant Governor	38.495	44.995	26.710	40.920
Public Safety	2,079.975	2,116.500	2,220.500	2,344.830
Taxation	361.500	337.000	331.500	339.000
Transportation	2,330.950	2,409.750	2,447.250	2,458.500
University of Hawaii	6,787.909	6,809.161	6,799.223	6,915.122

1/ Employee is defined as a person holding a position, civil service or exempt from civil service; permanently or temporarily; on a full-time or part-time basis; and paid regularly either hourly or salaried. For this report, emergency hires are included. Full-time equivalency (FTE) means that one FTE indicates a 40-hour workweek, so two part-time employees, each working 20-hour week are 1.000 FTE.

2/ Data on the number of employees of the Hawaii State Public Libraries System, a Division of the Department of Education, are reported separately from the DOE beginning in 2000.

3/ Effective November 11, 1999, the Hawaii Health Systems Corp. (HHSC) became a separate personnel jurisdiction apart from the civil service historically reported with the Department of Health. HHSC has not yet completed automation of its personnel and is unable to provide Department of Human Resource Development with quarterly workforce data. Until HHSC data are available, DHRD will continue to report HHSC employee and FTE counts (3,039, 2,924.315, respectively) "frozen" as of the last count in December, 1999.

Source: Department of Human Resource Development "Composition of Executive Branch Workforce", quarterly.